

## Borough of Camp Hill Budget Timeline 2020

All Meetings at 7 p.m.

Meeting Dates	Meeting Itinerary/Deadlines
Wednesday August 5, 2020	<b>Capital Improvement Plan Overview Meeting</b> <ul style="list-style-type: none"> <li>• Council to Prioritize Capital Projects</li> </ul>
Thursday August 13, 2020	<b>Capital Improvement Plan (2<sup>nd</sup> Meeting)</b> <ul style="list-style-type: none"> <li>• Council to Finalize CIP For Draft Budget</li> </ul>
Wednesday August 19, 2020	<b>Capital Improvement Plan (3<sup>rd</sup> Meeting)</b> <ul style="list-style-type: none"> <li>• <i>(If Necessary)</i></li> </ul>
Before September 4, 2020	<ul style="list-style-type: none"> <li>• <i>Borough Manager Will Receive Operational Line Item Requests From Borough Staff (Deadline)</i></li> </ul>
Month of September 2020	<ul style="list-style-type: none"> <li>• Borough Manager to Draft Budget</li> </ul>
Wednesday October 7, 2020	<ul style="list-style-type: none"> <li>• <i>Draft Budget Circulated to Council ahead of October 14<sup>th</sup> Council Meeting (Deadline)</i></li> </ul>
Wednesday October 14, 2020	<b>Regularly Scheduled Borough Council Meeting</b> <ul style="list-style-type: none"> <li>• Borough Manager Presentation of Draft Budget</li> </ul>
Wednesday October 21, 2020	<b>Special Borough Council Budget Meeting (1 of 3)</b> <ul style="list-style-type: none"> <li>• Review and Edit Draft Budget</li> </ul>
Wednesday October 28, 2020	<b>Special Borough Council Budget Meeting (2 of 3)</b> <ul style="list-style-type: none"> <li>• Review and Edit Draft Budget</li> </ul>
Wednesday November 4, 2020	<b>Special Borough Council Budget Meeting (3 of 3)</b> <ul style="list-style-type: none"> <li>• Review and Finalize Draft Budget</li> </ul>
Wednesday November 11, 2020	<b>Regularly Scheduled Borough Council Meeting</b> <ul style="list-style-type: none"> <li>• Council Vote to Advertise Draft Budget</li> </ul>
Wednesday December 9, 2020	<b>Regularly Scheduled Borough Council Meeting</b> <ul style="list-style-type: none"> <li>• Approve 2021 Budget</li> </ul>