

**CAMP HILL BOROUGH COUNCIL
SPECIAL WORKSHOP – 2014 PROPOSED BUDGET
ADMINISTRATION BUILDING
WEDNESDAY, NOVEMBER 6, 2013**

The workshop began at 6:05 p.m. Present were:

Terri Edwards
Burke McLemore (*via telephone*)
Peter Robelen
Leigh Twiford
Rick Woodard

Also present were Police Chief Hockenberry, Borough Manager Gary M. Kline, Finance Director Raymond Madden, Sewer Billing Clerk Nate Sterling, and Borough Secretary Anne Shambaugh.

Mr. McLemore congratulated Ms. Twiford, Mr. Schultz and Mr. Guerin on their re-election the day before and wished them the best for the next four (4) years.

Mr. Robelen stated a revised budget was sent to everyone by Ms. Shambaugh and the areas that changed have been highlighted.

Mr. Woodard stated there is a change to the Theatre Camp. He explained he, Ms. Edwards and Ms. Logar met with Dr. Reeder and members of the School Board regarding the recent discussion and negotiations regarding the Theatre Camp. He stated the final agreement is as follows: the Borough will receive \$12,000; the pricing differential between residential and non-residential fees will be 13.9%; and the agreement is for two (2) years.

Ms. Shambaugh asked if the Borough would be processing the payments for instructors and Mr. Woodard answered yes.

Mr. Guerin arrived at 6:14 p.m.

Mr. Kline presented a hand-out with salary information for the public works foreman and laborers in 2013 and 2014. He stated the current foreman will make \$60,000 in 2014 based on the current contract.

Mr. Guerin stated it is the request of the existing foreman to step down as foreman and move back into the laborer pool within Public Works.

Mr. McLemore stated is it possible to eliminate an existing employee within the labor pool before taking on the role/additional position of non-union foreman.

Mr. Woodard stated the question has been asked of the labor attorney but an answer has not been provided.

Mr. McLemore instructed Ms. Shambaugh to insert the cost for a non-union management employee within Public Works at a salary of \$60,000 with \$24,000 in benefits.

Mr. Robelen asked if anyone else had any questions regarding the proposed budget. There were none.

Mr. McLemore reminded Council they will vote to advertise the proposed budget at the next regularly scheduled meeting.

EXECUTIVE SESSION

Council recessed into executive session to discuss matters pertaining to the collective bargaining negotiations and personnel issues at 6:35 p.m.

Borough Council returned to public session at 8:30 p.m.

Respectfully submitted,

Anne Shambaugh