

**CAMP HILL BOROUGH COUNCIL  
SPECIAL WORKSHOP – 2014 PROPOSED BUDGET  
ADMINISTRATION BUILDING  
WEDNESDAY, OCTOBER 23, 2013**

The workshop began at 6:10 p.m. Present were:

Terri Edwards  
Richard Guerin  
Burke McLemore  
Peter Robelen  
Carl Schultz  
Leigh Twiford

Also present were Police Chief Hockenberry, Borough Manager Gary M. Kline, Finance Director Raymond Madden, Sewer Billing Clerk Nate Sterling and Borough Secretary Anne Shambaugh.

Mr. Kline stated the first item is an update on the Theatre Camps. Ms. Edwards provided a synopsis of the current offer to Mr. Palese regarding the Theatre Camps. She stated Phil agreed in part but would not agree to the 20% cost differential between residents and non-residents and would not agree to a 3 year contract. It is the recommendation of the recreation committee to part ways with Mr. Palese.

After a lengthy discussion, Council agreed to the following: Request \$12,000 in revenue from the camps, request a 3-year contract and maintain the resident fee of \$348. Ms. Edwards will present this final offer to Mr. Palese at the School District/Borough meeting.

Mr. Guerin requested the \$15,000 in additional rental fees be removed from the budget. Council agreed to the removal of the increase in fees.

Mr. Kline stated the second item is the \$100,000 donation to the Scheaffer Arts project and the \$15,000 contribution to the Plein Air festival.

Mr. McLemore stated the Plein Air festival is a completely different event from the Scheaffer Arts project and one should not be tied to the other. He recommended the \$15,000 contribution remain in the budget. All members of council were asked if they wanted to continue the \$15,000 donation and all agreed. In addition, all agreed to a split donation of \$50,000 in 2014 and \$50,000 in 2015. Mr. McLemore asked if a footnote could be added to the Borough's financial statements reflecting the donation will be based on a list of contingencies which must be met to get the money.

Mr. Kline stated the third item for discussion is the 2 new police officers and 2 new vehicles. Chief Hockenberry stated he needs to replace 2 officers and is looking at the anticipated expense of 2 new vehicles. Mr. McLemore asked how much money is left in the Forfeiture Fund. Chief Hockenberry stated \$100,000 is left in the fund and he is recommending spending \$80,000 in 2014.

After a long discussion regarding the money in the Forfeiture Fund, Council requested seeing the cost for including 1 police officer for 12 months and 2 police officers for 6 months.

Mr. Kline stated the fourth item for discussion is the increased donation of \$5,000 to the Fire Company. Mr. McLemore stated this request is a no-brainer and suggested it be left in the budget at the increased expense of \$90,000.

Mr. Kline stated the other items which need to be discussed are salaries for the administration staff, healthcare benefits in 2014, Siebert Park upgrades and the concession stand at the municipal pool.

Ms. Edwards stated her husband's intent was to hire someone from outside the Borough to manage the concession stand.

Ms. Twiford stated she has received the renewal rates from Benecon and is comparing them to the alternatives she received. Mr. Kline reminded Council both unions must agree to a change in the insurance benefits as outlined within the union contracts.

The next meeting will be Wednesday, October 30 at 6:00 p.m.

There being no further items to discuss, the meeting adjourned at 7:37 p.m.

Respectfully submitted,

Anne Shambaugh