Refuse Fund

Revenue Analysis Detail

Account #	Account Name	2013 Actual	2014 Actual	2015 Budget	2015 Projection	2016 Approved	2017 Approved	2018 Request	2018 Approved
GENERAL									
355.100	Revenue Collected from Billing	$0	$0	$0	$0	$0	$0	$170,198	$170,198

Refuse Fund Expense

Expenditure Analysis Detail

Account #	Account Name	2013 Actual	2014 Actual	2015 Budget	2015 Projection	2016 Approved	2017 Approved	2018 Approved	2018 Approved
GENERAL									
751	Expense Paid To Penn Waste	$0	$0	$0	$0	$0	$0	$170,198	$170,198
	2397 Regular Accounts at ($14.03) month								
	157 Low Volume Costumes (8.50) month								