

**CAMP HILL BOROUGH COUNCIL
SPECIAL WORKSHOP – 2011 PROPOSED BUDGET
ADMINISTRATION BUILDING
TUESDAY, OCTOBER 26, 2010**

The workshop began at 6:00 p.m. Present were:

Burke McLemore
Don Edwards Jr.
Deb Donahue (*via conference call*)
Peter Robelen
Carl Schultz
Aubrey Sledzinski

Also present were Police Chief Ammons, Borough Manager Gary M. Kline, Finance Director Raymond Madden, Sewer Billing Clerk Nate Sterling and Borough Secretary Anne Shambaugh.

Mr. Kline reviewed the reconciliation sheet provided to council outlining the revisions requested at the October 20, 2010 budget workshop.

Mr. McLemore asked Mr. Sterling the impact of accepting electronic/credit card payments on-line. Mr. Sterling responded although the payments will be accepted on line the reconciliation process will still need to be performed manually. A sheet was presented to Council showing them the anticipated processing fees if 10, 20 or 30 percent of residents used the service. Council approved the credit card billing option with the residents absorbing the 3.5% processing fee. Council asked Ms. Shambaugh to place a notice in the newsletter regarding this upcoming payment option.

Mr. Kline stated the Swimming Pool Fund budget included a fee increase of \$20 for resident and \$40 for non-resident memberships. The increase will cover the cost of the new software for Identification cards.

Mr. Kline asked if the meeting on November 3, 2010 was needed and Mr. McLemore stated there was no reason for the meeting. He thanked Mr. Kline and Mr. Madden for their work on the budget.

The workshop concluded at 6:33 p.m.

Respectfully submitted,

Anne Shambaugh, Borough Secretary