

**CAMP HILL BOROUGH COUNCIL  
SPECIAL WORKSHOP – 2009 PROPOSED BUDGET  
ADMINISTRATION BUILDING  
WEDNESDAY, OCTOBER 29, 2008**

The workshop began at 6:02 p.m. Present were:

Richard McBride  
Burke McLemore  
Don Edwards, Jr.  
Deb Donahue  
Aubrey Sledzinski  
Wayne Weber Jr.

Also present were Police Chief Ammons, Fire Chief Simpson, Borough Manager Gary M. Kline, Finance Director Raymond Madden and Borough Secretary Anne Shambaugh.

Mr. Kline explained this was a continuation of the Special Workshop from October 22, 2008.

Mr. Kline referred council to page 12 of the proposed budget to review line item 411.486. Mr. Kline stated Fire Chief Simpson is requesting a change be made to the line item to account for increase in fuel expense and apparatus maintenance. Fire Chief Simpson requested the amount be increased from \$76,500 to \$85,000. Council stated the change was acceptable to include.

Mr. Kline presented Council with the cost to upgrade the audio/visual equipment in Prosser Hall. The estimate is not-to-exceed \$10,000. Council approved adding a line item in the proposed budget for this.

Mr. McLemore presented the results of the Request for Proposal for the Pool Feasibility Study. Based on the information provided, Mr. McLemore recommended awarding the contract to Wade Associates in the amount of \$7,525.00. Council authorized Mr. Kline to remove the Pool Feasibility line item from the proposed 2009 budget.

Mr. Kline presented Council with the estimated cost to re-pave the asphalt in Siebert Park. He stated the amount is \$207,000 and is included in the line item within the Capital Improvement Plan.

Mr. Edwards asked if money could be set aside to work toward rehabilitation of the track, swimming pool and bleachers in the park.

Mr. Kline stated he could investigate incurring debt service through a bank loan to fund the pool, track, or bleachers. Mr. McLemore asked him to do this and provide feedback at the next Council meeting.

- Motion made by Mr. McLemore, seconded by Mr. Edwards, to award the Pool Feasibility contract to Wade Associates in the amount of \$7,525. Motion passed unanimously.

There being no further business to discuss, Mr. McBride thanked Mr. Kline, Mr. Madden and Ms. Shambaugh for their hard work on the proposed budget. The workshop concluded at 6:33 p.m.

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Respectfully submitted,

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Anne Shambaugh, Borough Secretary