

**CAMP HILL BOROUGH COUNCIL
SPECIAL WORKSHOP – 2009 PROPOSED BUDGET
ADMINISTRATION BUILDING
WEDNESDAY, OCTOBER 22, 2008**

The workshop began at 6:00 p.m. Present were:

Richard McBride
Burke McLemore
Don Edwards Jr.
Aubrey Sledzinski
Wayne Weber Jr.

Also present were Police Chief Ammons, Mayor Lou Thieblemont, Borough Manager Gary M. Kline, Finance Director Raymond Madden and Borough Secretary Anne Shambaugh. David Buell arrived at 6:10 p.m. and Deb Donahue arrived at 7:01 p.m.

Mr. Kline presented the proposed 2009 budget to Council for review.

Mr. Kline stated the budget does not include any tax increase for 2009 and monies will not need to be appropriated to balance the budget. He also stated there will be a \$40 a year increase to the sewer fees in accordance with the long-range plans to fund the waste water treatment plant in 2012.

Additional discussion followed regarding the budget line items.

There being no further business to discuss, Mr. McLemore reminded attendees the next budget workshop is scheduled for Wednesday, October 29 at 6:00 p.m. to discuss the Fire Department requests. Mr. McLemore asked if the following information could be provided as well: information on the Lemoyne settlement agreement amounts for hauling, updated percentages on the Capital Improvement Plan page, an estimate to update the audio equipment in Prosser Hall and an estimate to re-pave the asphalt in Siebert Park.

The workshop concluded at 7:52 p.m.

Respectfully submitted,

Anne Shambaugh, Borough Secretary