

**CAMP HILL BOROUGH COUNCIL
SPECIAL WORKSHOP – 2008 PROPOSED BUDGET
ADMINISTRATION BUILDING
WEDNESDAY, OCTOBER 24, 2007**

The workshop began at 6:15 p.m. Present were:

Richard McBride
Liesl Beckley
Aubrey Sledzinski
Wayne Weber Jr.

Also present were Police Chief Ammons, Mayor Lou Thieblemont, Borough Manager Gary M. Kline, Finance Director Raymond Madden and Borough Secretary Anne Shambaugh. David Buell arrived at 7:10 p.m.

The Borough Manager presented the proposed 2008 budget to Council for review. He explained the Borough would be applying for the Distinguished Budget Presentation Award through the Government Finance Officers Association (GFOA). The Borough will have ninety (90) days from the date the budget is approved to submit it to GFOA.

Mr. Kline explained all of the Community Recreation monies which were previously held in a separate fund and budget will be included in the General Fund beginning January 1, 2008. Mr. Kline and Ms. Beckley explained the Recreation Commission voted to accept this at their October 2007 meeting.

The budget does not include any tax increase for 2008 and monies will not need to be appropriated to balance the budget.

Additional discussion followed regarding the remainder of the budget line items.

There being no further business to discuss, Mr. McBride reminded attendees the next budget workshop is scheduled for Wednesday, October 31 at 6:00 p.m. to discuss the Fire Department requests as well as the Waste Water Fund.

The workshop concluded at 8:28 p.m.

Respectfully submitted,

Anne Shambaugh, Borough Secretary