

**CAMP HILL BOROUGH COUNCIL  
2006 BUDGET WORKSHOP MINUTES  
ADMINISTRATION BUILDING  
WEDNESDAY, NOVEMBER 2, 2005**

The workshop began at 5:38 p.m. Present were:

Deb Keys  
Richard McBride  
Burke McLemore  
Liesl Beckley  
Brian Musselman

Also present were Police Chief Jan Ammons, Solicitor J. Stephen Feinour, Borough Manager Gary Kline, Finance Director Raymond Madden and Operations Manager Anne Shambaugh.

Visitors to the workshop: Scott Dorsey and Mark Simpson of the Camp Hill Fire Department, Wayne Weber and Aubrey Sledzinski.

Mr. Kline provided attendees with a reconciliation sheet outlining the proposed changes to the General Fund budget. With the proposed changes, the anticipated revenue shortfall is \$33,202.00

Mr. McBride made a recommendation the Fire Company representatives speak at this time so they do not have to stay for the entire workshop. The Fire & Ambulances Services section of the General Fund (line items 411.100 – 411.487) was reviewed again with Messrs. Dorsey and Simpson providing detailed information regarding amounts requested.

Mr. Dorsey discussed the request for a part-time driver/operator to cover two (2) days a week as well as vacation days for the Public Safety Officers (PSO). \$15,250 was requested and approved.

When there were no more questions, Messrs. Dorsey and Simpson thanked the members for their time and left the workshop.

Mr. Kline detailed a conversation with Deborah Ritchey of the Neighborhood Dispute Settlement group asking if the Borough would pledge \$500 toward their organization in 2006. The Borough did make the same contribution in December 2004 for the year 2005. At this time, Council voted no to the contribution for 2006.

Mr. McLemore requested the Solicitor draft an ordinance to increase the sewer fees by \$50 a year.

The workshop concluded at 7:34 p.m.

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Respectfully submitted,

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Anne Shambaugh