

**CAMP HILL BOROUGH COUNCIL
2006 BUDGET WORKSHOP MINUTES
ADMINISTRATION BUILDING
MONDAY, OCTOBER 31, 2005**

The workshop began at 5:35 p.m. Present were:

Deb Keys
Richard McBride
Burke McLemore
Liesl Beckley
Brian Musselman

Also present were Police Chief Jan Ammons, Solicitor J. Stephen Feinour, Borough Manager Gary Kline, Finance Director Raymond Madden and Operations Manager Anne Shambaugh.

Visitors to the workshop: Chris Courogen, Wayne Weber, and Aubrey Sledzinski.

The Borough Manager presented the proposed 2006 Budget to Council and visitors for review. He explained the 2006 budget was drafted using zero-based budgeting, meaning the expenditures will equal the revenues received in 2006. Balances from previous years will not be appropriated in 2006 and the anticipated date of completion for the 2004 audit is November 23rd.

The Borough Manager explained to Council the amounts proposed for the Contributions – Volunteer Fire Company (line item 411.486) and Contribution to Capitol Program (line item 411.487) had already been provided to Council before he met with Scott Dorsey from the Fire Department. As such, he wanted to allow Scott the opportunity to present his requests to Council and after further discussion it was decided to invite Scott and the Fire Chief, Mark Simpson, to the next budget workshop on Wednesday, November 2.

Additional discussion followed regarding the remainder of the Budget line items.

The Borough Manager discussed the future work to be completed by PennDOT on Route 581 and stated he needed approval to provide a letter stating Mark Malarich would represent Camp Hill Borough on this project.

- Ms. Beckley made a motion, seconded by Mrs. Keys and the motion passed unanimously.

The workshop concluded at 7:21 p.m.

Respectfully submitted,

Anne Shambaugh